

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,184	\$4,573	-8.5%
Substitutes	\$111	\$143	-22.3%
Instructional Parapros	\$143	\$0	100.0%
Pupil-Use Technology	\$39	\$30	31.1%
Instructional Materials	\$215	\$250	-13.9%
Total	\$4,693	\$4,996	-6.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$370	\$343	7.7%
Library & Media	\$183	\$145	26.3%
Extracurricular	\$292	\$245	19.3%
Student Health/Services	\$48	\$4	1069.3%
Curriculum Development	\$17	\$31	-46.4%
Staff Development	\$2	\$21	-90.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$57	\$100	-43.1%
Total	\$968	\$890	8.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$352	\$459	-23.2%
Food Service	\$83	\$68	20.8%
Safety	\$36	\$2	1847.9%
Building Upkeep	\$768	\$696	10.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,238	\$1,225	1.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$384	\$410	-6.2%
School Office	\$35	\$26	36.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$420	\$435	-3.6%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

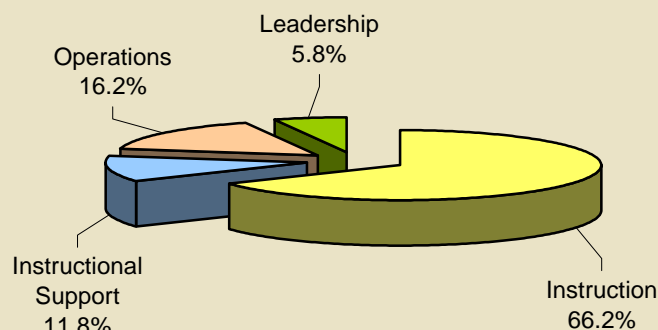
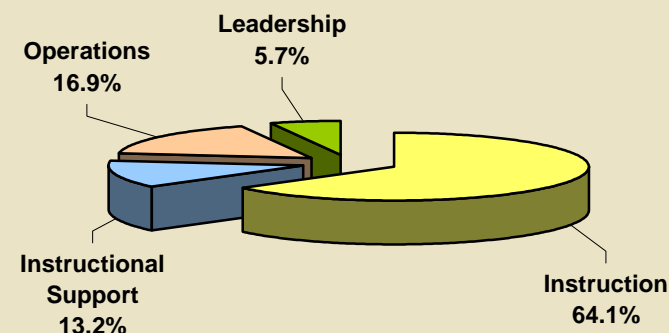
July 1999 - June 2000

Expenditures: \$7,501,598
School Enrollment (ADM): 1,025
School Per Pupil: \$7,319

July 1998 - June 1999

Expenditures: \$7,554,440
School Enrollment (ADM): 1,001
School Per Pupil: \$7,547

July 1999 - June 2000



July 1998 - June 1999